

F.No.6-2/2022-Desk(PM)
Government of India
Ministry of Education
Department of School Education & Literacy
PM-POSHAN Division

Shastri Bhawan, New Delhi
Dated 17th May, 2022

Subject: Minutes of the Meeting of Programme Approval Board (PAB) held on 03.03.2022 to consider the Annual Work Plan and Budget (AWP&B) of State of Karnataka under PM POSHAN for 2022-23.

The meeting of Programme Approval Board-Pradhan Mantri Poshan Shakti Nirman (PAB-PM POSHAN) was held on 03.03.2022 through Video Conferencing to consider the Annual Work Plan & Budget 2022-23 in respect of State of Karnataka.

2. The minutes of the above PAB meeting have been approved by the Secretary, Department of School Education & Literacy. Please find enclosed a copy of the approved minutes for your information and necessary action.

Encl. As above.

VK-17.5.2022
(Ajay Kumar)
Under Secretary to the Govt. of India
Tel. 011-23386169

To

1. Dr. Selvakumar, Principal Secretary, Govt. of Karnataka, Department of Primary and Secondary Education, M S Building, Dr. B R Ambedkar Veedi, Bengaluru-560001.
2. Secretary, Ministry of Social Justice & Empowerment.
3. Secretary, Ministry of Tribal Affairs.
4. Secretary, D/o Drinking Water and Sanitation, Ministry of Jal Shakti, Pandit Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi-110003.
5. Secretary, Ministry of Minority Affairs, Pandit Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi-110003.
6. Secretary, Department of Empowerment of Persons with Disability, Ministry of Social Justice & Empowerment, CGO Complex, Lodhi Road, New Delhi-110003.
7. Secretary, Ministry of Labour, Shram Shakti Bhavan, New Delhi.
8. Secretary, Ministry of Women and Child Development, Shastri Bhawan, New Delhi.

Contd...2/-

9. Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.
10. Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi
11. Secretary, Ministry of Health & Family Welfare, New Delhi.
12. Dr. Santosh Kumar Sarangi, Additional Secretary, MoE.
13. Dr. Prem Singh, Advisor (Education), NITI Aayog.
14. Shri Santosh Kumar Yadav, Joint Secretary (SS.I), MoE.
15. Ms. L. S. Changsan, Joint Secretary (Instt.), MoE.
16. Shri Maneesh Garg, Joint Secretary (SS.II), MoE.
17. Shri Vipin Kumar, Joint Secretary (AE &Coord.), MoE.
18. Ms. Darshana M. Dabral, JS & FA, MoE
19. Shri R. C. Meena, Joint Secretary (EE.1), MoE.
20. Ms. Geetu Joshi, Economic Adviser, MoE.
21. Shri V. Hegde, DDG(Statistics), MoE.
22. Dr. Sridhar Srivastava, Director, NCERT.
23. Professor N. V. Varghese, Vice Chancellor, NIEPA.
24. Joint Secretary, Ministry of Labour, Shram Shakti Bhawan, New Delhi
25. Joint Secretary, ICDS, Ministry of Women and Child Development, A-Wing, 6th Floor, Shastri Bhawan, New Delhi
26. Joint Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi
27. Joint Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi
28. Joint Secretary, Ministry of Health & Family Welfare, New Delhi.

Copy also to:

1. PPS to Secretary (SE&L), Ministry of Education.
2. Shri Shobhit Gupta, Director (Finance), SE&L, MoE.
3. Director (GVB) / Director (RA) / Deputy Secretary (DA) in PM POSHAN Division.
4. Under Secretary (IS-17) / Under Secretary (AD) / Under Secretary (SA)
5. Dr. Anindita Shukla, Chief Consultant, MoE.
6. Shri Dinesh Pradhan, Senior Consultant, MoE for uploading the minutes on PM-POSHAN website.
7. Guard File.

Government of India
Ministry of Education
Department of School Education & Literacy

Minutes of the meeting of Programme Approval Board held on 03.03.2022 to consider the Annual Work Plan & Budget (AWP&B) 2022-23 of PM POSHAN Scheme for the State of Karnataka.

The meeting of the Programme Approval Board-PM POSHAN (PAB-PM POSHAN) was held in New Delhi through video conferencing on 03.03.2022 under the chairpersonship of Ms. Anita Karwal, Secretary, Department of School Education & Literacy, Government of India. The list of participants in the meeting is enclosed at *Annexure-I*.

The agenda before the PAB-PM POSHAN was:

- i. To review the status and progress of the implementation of PM POSHAN Scheme in the State of Karnataka.
- ii. To consider the Annual Work Plan and Budget (AWP&B) 2022-23 proposal of Karnataka for PM POSHAN Scheme.

2. Secretary DoSEL, welcomed the members of PAB-PM POSHAN and made opening remarks. She mentioned that the Union Cabinet has approved the continuation of scheme for the five year period i.e. 2021-22 to 2025-26 and also renamed it as Pradhan Mantri Poshan Shakti Nirman (PM POSHAN). She also briefed about the new initiatives and emphasized that interventions of School Nutrition (Kitchen) Gardens, Tithi Bhojan and Social Audit are focus areas and are packaged and positioned as special nutritional interventions. Highlighting the importance of monitoring, She further stated that it has been decided to involve students of eminent Universities / Institutions and also trainee teachers of District Institute of Education Training and Regional Institutes of Education, for enhanced monitoring of implementation of scheme at field level. She reiterated that provision of hot cooked meals has significant effect on school participation, in both enhanced enrolment as well as improved regular attendance of children in schools thereby substantially contributing towards reduction in dropout rates. She also emphasized upon the importance of hot cooked meals in schools in removing social barriers, as children from various social backgrounds learn to sit together and share a common meal. It was further highlighted that the gender gap in school participation tends to narrow, as the Scheme helps erode the barriers that prevent girls from going to school.

JS (EE.I) appreciated State Government's good practices/initiatives viz. provision of additional honorarium of Rs. 2100 to Cook-Cum-Helpers, provision of 150 ml hot Milk 5 days in a week under Ksheera Bhagya Yojana, coverage of students of class 9th

and 10th from its own resources, 11200 kitchen cum stores constructed in convergence and Sri Sathya Sai Annapoorna Trust providing breakfast for 51,000 children of 820 schools in 9 districts.

3. Principal Secretary, Govt. of Karnataka briefed the PAB about the performance of Scheme in the State during 2021-22 and the initiatives taken by the State Government for improving the effectiveness of the scheme. Commissioner (PM POSHAN), Govt. of Karnataka made a presentation on the proposals under Annual Work Plan and Budget (AWP&B) 2022-23.

4. Review of Performance during 2021-22 (01.04.2021 to 31.12.2021)

4.1 Coverage of children:

4.1.1 Average number of children covered under the Scheme with reference to enrolment:

The State has enrollment of 30.00 lakh children in primary and 18.20 lakh children in upper primary. Out of these 22.40 lakh children (95%) in primary and 17.51 lakh children (96%) in upper primary have been covered during the first three quarters of the year 2021-22 on an average basis.

4.1.2 Average number of children covered under the Scheme with reference to PAB-PM POSHAN Approval:

The PAB-PM POSHAN has approved 25.89 lakh children at primary and 17.18 lakh children at upper primary level. Out of these on an average basis 28.40 lakh children (110%) in primary and 17.51 lakh children (102%) in upper primary have been covered under the scheme during the year 2021-22. State requested to consider the proposal to approve the additional number of children covered over and above the PAB approval for 2021-22.

Comments of PAB: PAB expressed satisfaction over coverage of children in the State. PAB further advised the State to submit the proposal complete in all respects seeking approval for additional number of children covered over and above PAB approval for 2021-22. Secretary (SE&L) also advised the State to ensure data parity on enrolment of children with UDISE+ data.

4.2 School Working Days:

State has covered all 165 days as approved by PAB.

Comments of PAB: PAB appreciated the efforts of State.

4.3 PFMS - Fund Flow Mechanism

The payments of honorarium to CCHs and Cooking Cost are being made through Centralized Payment System directly into Bank Accounts. State further informed that they have completed almost all procedures for implementation of new system of release of funds in line with the revised procedure prescribed by Department of Expenditure, Ministry of Finance, Govt. of India.

Comments of PAB: PAB advised the State to ensure that all requisite provisions of PFMS are followed to enable timely release of central assistance and corresponding State share for smooth implementation of scheme at all levels.

4.4 Management Monitoring and Evaluation (MME):

State has reported utilization of 49% of the funds under MME head during 2021-22.

Comments of PAB: PAB emphasized on the importance of monitoring and awareness generation for better implementation of the scheme and advised the State to ensure full and optimal utilization of the funds under MME. State was also advised to ensure display of entitlements of children in all schools and carry out appropriate IEC activities for awareness generation.

4.5 Engagement of Cook-cum-Helpers (CCH) and honorarium

PAB-PM POSHAN has approved 118586 cook-cum-helpers to be engaged during 2021-22 in the State. The State has engaged all 118586 cook-cum-helpers. State is providing additional honorarium of Rs. 2100 to Cook-Cum-Helpers per month from its own resources.

Comments of PAB: PAB appreciated the additional contribution made by the State towards honorarium to CCH.

4.6 Kitchen-cum-Stores (Construction as well as repair):

Central assistance of Rs. 53929.41 Lakh has been released for construction of 40477 Kitchen-cum-Stores. As on 31.12.2021, construction has been completed for 39365 Kitchen-cum-stores. PAB observed that during the year 2021-22, State had committed to construct 1115 units of kitchen cum store by September 2021. However State Government has not started construction work for 1115 kitchen-cum-stores.

Comments of PAB: PAB expressed concern over the issue and directed that as these units are long pending to be constructed, therefore State Government may complete the Kitchen cum stores in a time bound manner by 30th December 2022 and submit an action taken report on the same. If the State is not able to construct these units in stipulated time then the State may handover the funds with interest to Govt. of India.

4.7 Kitchen Devices (new as well as replacement):

Central assistance of Rs. 3102.09 lakh has been released towards procurement of 62058 units of kitchen devices during 2006-07 to 2021-22. The State has reported that all 62058 units of kitchen devices have been procured. Further, central assistance of Rs. 2184.80 lakh has been released towards replacement of 43033 units of kitchen devices by GOI. The State has reported that all units of kitchen devices have been procured.

Comments of PAB: PAB appreciated the steps taken by the State Government.

4.8 School Nutrition (Kitchen) Gardens:

State has developed School Nutrition Gardens in 35605 schools out of 54174 schools. Maintenance of Kitchen Garden in most of the schools was taken up and well supported by the involvement of School Teachers, Students, SDMC and also through the fund and manpower assistance of local Agriculture and Horticulture Department through their approved Action plan for MGNAREGS fund utilization. Produces viz., Vegetables and Fruits were produced and utilized in school kitchens in cooking meal.

Comments of PAB: PAB advised the State to make concerted efforts for development of School Nutrition Gardens in all schools. State may develop school nutrition gardens in remaining schools in convergence with local Krishi Vigyan Kendras, Agriculture Dept and Horticulture Dept etc. The funds available under MNREGS of Department of Rural Development for certain eligible components may also be utilized in convergence with them.

4.9 Community Participation - Tithi Bhojan or similar practices

Karnataka has initiated the concept of Tithi Bhojan by the name "Shalegagi Navu-Neevu" Programme to encourage community participation and enable the donors, villagers and teachers to provide special food on the occasion of their Birthdays, anniversaries and National holidays etc.

Comments of PAB: PAB appreciated the efforts of State and advised to further promote the initiative through documentation of activities, testimonials etc. Secretary (SE&L) emphasized the importance of community participation in better implementation of the scheme. She further added that Tithi Bhojan is a wonderful way to transform the community involvement and community ownership of scheme into 'JAN ANDOLAN'. She advised the State to try to conduct such activities at-least once in a month in each school.

4.10 Additional food items:

The Govt. of Karnataka has made the provision of additional nutrition by providing free Hot milk of 150 ml. to each student of 1st to 10th standard studying in Government and Aided schools for 5 days in a week through the programme named

as "Ksheera Bhagya Yojana". State has also provided eggs/fruit in aspirational districts of Yadgir, Raichur and districts with higher prevalence of anemia viz., Bidar, Bellary, Kalburgi, Koppal and Vijayapura under the flexi fund component.

Comments of PAB: PAB appreciated the provision of milk from State's own resources and eggs/fruits under flexi component.

4.11 Testing of meals :

State reported that testing of meals could not be undertaken.

Comments of PAB: PAB advised the State to carry out the testing of the samples of dry rations to check their quality and nutritional contents etc. through NABL / FSSAI Accredited laboratories across the State, as envisaged in Scheme guidelines.

4.12 Training of Cook-cum-Helpers and other capacity building activities:

All the CCHs were trained during the current year on various topics.

Comments of PAB: State was advised to organize refresher training programmes for all Cook-cum-Helpers.

4.13 Data Entry on PM POSHAN-MIS Web Portal:

PM POSHAN-MIS portal captures information on critical indicators of scheme. The annual data entry module captures master data on availability of kitchen-cum-stores, kitchen devices, number of cook-cum-helpers engaged, mode of cooking etc. The monthly data entry module captures data on number of days Meal was served; number of meals served, honorarium paid to cook-cum-helpers engaged, number of children received IFA tablets, number of children screened under Rashtritya Bal Swasthya Karyakram (RBSK) etc. The State has completed annual data entry for 93% schools and monthly data entry for 53% schools in the MIS portal.

Comments of PAB: PAB advised the State to ensure completion of 100% data entry within the prescribed time frame.

4.14 Status of implementation of Automated Monitoring System (AMS):

During 2021-22, no schools furnished entries under AMS because most of the times majority of schools remained closed due to COVID pandemic and dry ration was distributed.

Comments of PAB: PAB advised the State to ensure 100% information submission on all working days under AMS, as schools have been reopened and hot cooked meal is being resumed.

4.15 Centralized kitchens:

In Karnataka hot cooked meal is provided by 66 NGOs through centralized kitchens in 15 districts covering 5354 schools and 7,72,497 children.

Comments of PAB: PAB advised the State to adhere to the extant guidelines for engaging Civil Society Organizations / Non-Government Organizations in PM POSHAN Scheme.

4.16 Social Audit:

State informed that Social Audit has been initiated in all districts in association with Department of Rural Development and Panchayat Raj, Government of Karnataka.

Comments of PAB: PAB appreciated the efforts of State for conducting Social Audit in all districts. State was also advised to take appropriate measures for display of entitlements of children under PM POSHAN at a prominent place easily visible to public in all schools. State was also advised to undertake awareness generation activities.

4.17 Provision of Meals or Food Security Allowance during closure of schools due to COVID-19

The State informed that food-grains and pulses etc. were provided to all children as Food Security Allowance during closure of schools and hot cooked meals were resumed in October 2021.

Comments of PAB: Secretary (SE&L) informed that Govt. of India has issued detailed guidelines for reopening of schools and resumption of hot cooked meals in schools and further advised the State to follow these guidelines for resumption of hot cooked meals in schools. Also take all precautionary measures and special care while maintaining social distancing and covid appropriate behavior as advised by the respective Disaster Management Authority.

5. Component wise Proposals and PAB-PM POSHAN Approvals

5.1 Coverage of children

State Government has proposed to cover 28,40,774 children in primary classes, 17,51,505 children in upper primary classes and 255 children in NCLP during 2022-23.

Approval of PAB: After detailed discussions, PAB-PM POSHAN approved the proposals of State Government to cover 28,40,774 children in primary classes, 17,51,505 children in upper primary classes and 255 children in NCLP schools during 2022-23.

5.2 Coverage of Working Days

State Government has proposed to serve meals under PM POSHAN on 258 days in primary and upper primary and 313 days in NCLP during 2022-23.

Approval of PAB: After discussions, PAB-PM POSHAN approved the proposal of State to serve meals on 258 days in primary and upper primary schools and 313 days in NCLP during 2022-23.

5.3 Cook-cum-Helpers (CCH)

State Government has proposed to engage 39132 Cook-cum-Helpers in primary and 82684 in upper primary under PM POSHAN during 2022-23.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of State to engage 39132 Cook-cum-Helpers in primary and 82684 in upper primary under PM POSHAN during 2022-23.

5.4 Drought

Drought has not been notified in the State.

Approval of PAB: Not applicable.

5.5 Construction and repair of Kitchen-cum-stores

State submitted a proposal to repair 8724 units of kitchen cum stores.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of State of repair of 8724 units of kitchen cum stores during 2022-23.

5.6 Kitchen Devices

State submitted a proposal for the replacement of 22276 units of kitchen devices.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of State for the replacement of 22276 units of kitchen devices.

5.7 Flexibility for Innovative interventions

For School Nutrition Gardens and supplementary nutrition interventions, State may use a maximum of Rs 4494.29 lakh (5% of total recurring Central assistance and minimum mandatory State share). This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

5.7.1 School Nutrition (Kitchen) Gardens

State Government informed that School Nutrition (Kitchen) Gardens shall be developed during 2022-23 in convergence in all schools.

Approval of PAB: PAB appreciated the initiative of the state of development of school nutrition gardens in all schools.

5.7.2 Supplementary Nutrition

State Government has proposed to provide supplementary nutrition items i.e. one egg to 16,06,092 lakh children for 46 days in 7 districts viz. Raichur, Yadgir ,Bidar, Kalburgi, Koppal, Bellary, Vijayapura at an estimated expenditure of Rs 44.94 crore.

Approval of PAB: After detailed discussions, PAB-PM POSHAN approved to provide supplementary nutrition items i.e. one egg to 16,06,092 lakh children for 46 days in 7 districts viz. Raichur, Yadgir ,Bidar, Kalburgi, Koppal, Bellary, Vijayapura at an estimated expenditure of Rs 44.94 crore comprising of Rs 26.96 crore as central share and Rs 17.98 crore as State share. In order to mitigate the nutritional challenges posed by the COVID pandemic, State is advised to provide the supplementary nutrition items by the 3rd quarter of 2022-23. This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

5.8 Cooking Competitions

State Government has proposed to organize cooking competitions at various levels i.e. Block level, District level and State level for promoting variety nutritious menu.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of State for organizing cooking competitions at various levels by utilizing MME funds.

5.9 Training of Cook-cum-Helpers

State has proposed to train all the engaged Cook-cum-Helpers during 2022-23.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of State for training of all the engaged Cook-cum-Helpers by utilizing MME funds.

5.10 Awareness Generation through Publicity and IEC activities

During the discussions, State proposed to carry out awareness generation activities like prominent display of entitlements of children under PM POSHAN, publicity of PM POSHAN and various IEC activities.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of State to carry out awareness generation activities like prominent display of entitlements of children under PM POSHAN, publicity of PM POSHAN and various IEC activities by utilizing MME funds.

6. Summary of PAB-PM POSHAN approvals (Physical) for the year 2022-23

6.1. Recurring and Non-Recurring (Physical)

S. No.	Component	PAB-PM POSHAN Approvals (Physical) for 2022-23
1	Schools	
1.1	Primary	21024
1.2	Upper Primary	33150
1.3	Special Training Centers (NCLP)	2
2	Children	
2.1	Primary	2840774
2.2	Upper Primary	1751505
2.3	Special Training Centers (NCLP)	255
3	Working Days	
3.1	Primary	258
3.2	Upper Primary	258
3.3	Special Training Centers (NCLP)	313
4	Cook-cum-Helpers	
4.1	Primary	39132
4.2	Upper Primary	82684
6	Non Recurring	
6.1	Kitchen-cum-Stores	0
6.2	Repair of kitchen-cum-stores	8724
6.3	Kitchen Devices	0
6.4	Kitchen Devices (Replacement)	22276

6.2 Flexibility for Innovative Interventions (Physical)

S. No.	Component	PAB Approvals (Physical) for 2022-23
1	Flexibility for Innovative Interventions	
1.1	School Nutrition (Kitchen) Gardens (Setting up in all schools)	In all schools through convergence

1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State)	One egg to be provided to 1606092 children for 46 days. @ Rs.6.00/egg in 7 districts: Raichur, Yadgir, Bidar, Kalburgi, Koppal, Bellary, Vijayapura.
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7. Summary of PAB-PM POSHAN approvals (Financial) for the year 2022-23

7.1 Recurring and Non-Recurring (Financial)

(Rs in Lakh)

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
1	Recurring			
1.1	Serving of PM POSHAN during regular school working days	56959.49	32926.39	89885.88
1.2	Serving of PM POSHAN in Drought affected areas during summer vacations	0	0	0
	Total Recurring	56959.49	32926.39	89885.88
2	Non Recurring			
2.1	Construction of Kitchen-cum-Store	0	0	0
2.2	Repair of kitchen-cum-stores	0	0	0
2.3	Procurement of Kitchen Devices (new)	523.44	348.96	872.4
2.4	Procurement of Kitchen Devices (Replacement)	1958.13	1305.42	3263.55
	Total Non-Recurring	2481.57	1654.38	4135.95
	Total (Recurring + Non Recurring)	59441.06	34580.77	94021.83

7.2 Flexibility for new interventions

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
1	Flexibility for new interventions			
1.1	School Nutrition (Kitchen) Gardens (00)	In all schools through convergence		
1.2	One egg to be provided to 1606092	2696.58	1797.72	4494.29

children for 46 days, @ Rs.6.00/egg in the districts of Raichur, Yadgir ,Bidar, Kalburgi, Koppal, Bellary, Vijayapura.			
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Note: This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

8. The quantification of central assistance of Rs. 59441.06 Lakh & 141087.18 MTs food-grains and minimum mandatory State share of Rs 34580.77 lakh has been done as per existing norms on the basis of PAB-PM POSHAN approvals for the year 2022-23. The detailed component-wise quantification for 2022-23 is at Appendix-I.
9. It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of food-grains during 2022-23 under the PM POSHAN Scheme. The National Food Security Act, 2013, Rules, Guidelines and Instructions issued under the PM POSHAN Scheme from time to time, provide that every child attending an eligible institution is to be covered under the Scheme and shall be served hot cooked meals or provided with Food Security Allowance, as applicable, on all school days.

During the year, if it is noticed by the State Government that more funds are needed to implement the Scheme, due to increase in the attendance of children, increase in school working days or for any other reason, they may approach Government of India during the year with justification seeking additional Central Assistance and food grains. Similarly, if the Central Government observes less coverage than the approvals, the actual releases may be restricted to actual coverage.

10. The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts so as to enable all the eligible institutions to ensure that every eligible child must be served hot cooked PM POSHANS or provided with Food Security Allowance on all school days irrespective of the approvals of PAB-PM POSHAN.

The meeting ended with a vote of thanks to the Chair.

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Appendix-1**State Karnataka: QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2022-23****A. Food grains** (Rice - 83% and Wheat -17%)

SN	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	2840774	258	60832.33	12459.63	73291.97
2	U. Primary (@150 gms per child per school day)	1751505	258	56260.09	11523.15	67783.24
3	NCLP (@150 gms per child per school day)	255	313	9.94	2.04	11.97
4	Drought					
4.1	Primary	0	0	0	0	0
4.2	Upper Primary	0	0	0	0	0
Grand Total		4592534		117102.36	23984.82	141087.18

B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice and Rs. 2000 per MT for Wheat	2074.16
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs. 2.98 per child per day	21841.01
2.2	Minimum Mandatory State Share @ Rs 1.99 per child per day	14585.10
3	Transportation Cost @ Rs. 1500 Per MT food grains	1099.38
4	Honorarium for Cook-Cum-Helper	
4.1	Central Share – @ Rs 600 for 10 months)	2347.92
4.2	Minimum Mandatory State Share - @ Rs 400 for 10 months)	1565.28
5	Management Monitoring and Evaluation (MME) @ 2.7% of the	
	i. Cost of food grains	
	ii. Cooking cost	
	iii. Cost of transportation and	738.79

	iv. Honorarium to cook – cum-helpers	
Total Central Share for Primary		28101.26
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice and Rs. 2000 per MT for Wheat	1918.27
7	Unit Cooking Cost- Rs. 7.45 per child per day	
7.1	Central share @ Rs. 4.47 per child per day	20199.41
7.2	Minimum Mandatory State Share @ Rs. 2.98 per child per day	13466.27
8	Transportation cost @ Rs. 1500 Per MT food grains	1016.75
9	Honorarium for Cook-Cum-Helpers	
9.1	Central Share - @ Rs 600 for 10 months)	4961.04
9.2	Minimum Mandatory State Share - @ Rs 400 for 10 months)	3307.36
10	Management Monitoring and Evaluation (MME) @ 2.7% of the i. Cost of food grains ii. Cooking cost iii. Cost of transportation and iv. Honorarium to cook – cum-helpers	758.58
Total Central Share for Upper Primary		28854.04
NCLP		
11	Cost of Food grains @ Rs. 3000 per MT for rice and Rs. 2000 per MT for Wheat	0.30
12	Unit Cooking Cost- Rs. 7.45 per child per day	
12.1	Central share @ Rs. 4.47 per child per day	3.37
12.2	Minimum Mandatory State Share @Rs. 2.98 per child per day	2.38
12.3	Transportation cost @ Rs. 1500 Per MT food grains	0.18
12.4	Management Monitoring and Evaluation (MME) @2.7% of the i. Cost of food grains ii. Cooking cost and iii. Cost of transportation	0.11
Total Central Share for NCLP		4.20
Total of Central Share (Primary + Upper Primary + NCLP)		56959.49

C. Drought : Nil

D. Non-recurring :

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store (0)	0.00

2	Repair of kitchen-cum-store (8724)	523.44
3	Kitchen Devices (New) (0)	0.00
4	Kitchen Devices (Replacement) (22276)	1958.13
Total Central Share (Non-recurring)		2481.57

E. Flexible funds for new interventions

(Rs in Lakh)

S. No.	Component	Centre Share	Minimum Mandatory State share	Total
1	Serving of MDM during regular school working days – from Table B	56959.49	32926.39	89885.88
2	Serving of MDM in Drought affected areas during summer vacations– from Table C	0	0	0
3	Total (1+2)	56958.27	32925.60	89883.87
4	Admissible Funds for Flexibility for new interventions	2696.58	1797.72	4494.29
5.	One egg to be provided to 1606092 children for 46 days. Rate : @ Rs.6.00/egg. Districts : Raichur, Yadgir ,Bidar, Kalburgi, Koppal, Bellary, Vijayapura.	2696.58	1797.72	4494.29

F. Total Requirement of Funds for 2022-23

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory State share	Total
Recurring	Normal	56959.49	32926.39	89885.88
	Drought			
Non- recurring		2481.57	1654.38	4135.95
Grand Total		59441.06	34580.77	94021.83

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List of Participants

1. Ms. Anita Karwal, Secretary (SE&L), MoE, Govt. of India
2. Shri R. C. Meena, JS (EE.I), MoE, Govt. of India
3. Shri Venkatramana Hegde, DDG, MoE
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6. Shri G. Vijaya Bhaskar, Director, PM-POSHAN, MoE, Govt. of India
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8. Shri Dharmvir Jha, Director, Ministry of Rural Development
9. Shri Govind Bansal, Director, Ministry of Health Family & Welfare
10. Dr. Vishal R., Commissioner for Public Instructions, Govt. of Karnataka
11. Shri T. N. Naryana Gowda, Joint Director, Govt. of Karnataka
12. Shri Manjunath S C, Senior Assistant Director, Govt. of Karnataka
13. Ms. Leelavathy P S, Assistant Director, Govt. of Karnataka
14. Shri Sanjay Kumar, Deputy Secretary, MGNREGA.
15. Shri Harshit Mishra, Deputy Adviser, NITI Aayog
16. Shri Subodh Kumar, Under Secretary, Department of Food & Public Distribution
17. Shri Ajay Kumar, Under Secretary, PM-POSHAN, MoE
18. Ms. Manju Mudgal, Section Officer, PM-POSHAN, MoE
19. Dr. Anindita Shukla, Chief Consultant, MoE
20. Shri Bhupendra Kumar, Chief Consultant, MoE
21. Shri Davander Kumar, Senior Consultant, MoE